



**RENCANA KEGIATAN ANGGARAN SEKOLAH (RKAS) - APBD-P**  
**DANA BOS PADA SEKOLAH**  
**KOTA BATAM**  
**TAHUN 2018**

Nama Sekolah :  
 Desa/Kecamatan :  
 Kabupaten/Kota : **BATAM**  
 Provinsi : **KEPULAUAN RIAU**

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NO	KODE REKENING	URAIAN	JUMLAH	TRIWULAN			
				I	II	III	IV
1	2	3	4	5	6	7	8
	<b>4.</b>	<b>PENDAPATAN</b>	<b>108,260,874,609.32</b>	<b>23,374,195,146.00</b>	<b>31,774,733,255.00</b>	<b>18,790,486,298.00</b>	<b>34,321,459,910.32</b>
	<b>4.1.</b>	<b>PENDAPATAN ASLI DAERAH</b>	<b>108,260,874,609.32</b>	<b>23,374,195,146.00</b>	<b>31,774,733,255.00</b>	<b>18,790,486,298.00</b>	<b>34,321,459,910.32</b>
	<b>4.1.5.</b>	<b>Pendapatan Dana BOS</b>	<b>108,260,874,609.32</b>	<b>23,374,195,146.00</b>	<b>31,774,733,255.00</b>	<b>18,790,486,298.00</b>	<b>34,321,459,910.32</b>
	<b>4.1.5.01.01.</b>	<b>Pendapatan Dana Bos</b>	<b>108,260,874,609.32</b>	<b>23,374,195,146.00</b>	<b>31,774,733,255.00</b>	<b>18,790,486,298.00</b>	<b>34,321,459,910.32</b>
	4.1.5.01.001.	Dana Bos Pusat	108,260,874,609.32	23,374,195,146.00	31,774,733,255.00	18,790,486,298.00	34,321,459,910.32
	<b>4.1.5.02.02.</b>	<b>Pendapatan Dana Lainnya</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	4.1.5.02.001.	Dana Lainnya	0.00	0.00	0.00	0.00	0.00
		<b>TOTAL PENDAPATAN</b>	<b>108,260,874,609.32</b>	<b>23,374,195,146.00</b>	<b>31,774,733,255.00</b>	<b>18,790,486,298.00</b>	<b>34,321,459,910.32</b>
	<b>5.</b>	<b>BELANJA</b>	<b>108,260,874,609.32</b>	<b>23,374,195,146.00</b>	<b>31,774,733,255.00</b>	<b>18,790,486,298.00</b>	<b>34,321,459,910.32</b>
	<b>5.2.</b>	<b>Belanja Langsung</b>	<b>108,260,874,609.32</b>	<b>23,374,195,146.00</b>	<b>31,774,733,255.00</b>	<b>18,790,486,298.00</b>	<b>34,321,459,910.32</b>
	<b>5.2.2.</b>	<b>Belanja Barang dan Jasa</b>	<b>79,098,503,066.97</b>	<b>20,151,865,507.00</b>	<b>20,975,135,611.00</b>	<b>16,905,295,852.00</b>	<b>21,066,206,096.97</b>
	<b>5.2.2.01.01.</b>	<b>Honorarium Jasa Narasumber / Tenaga Ahli / Tenaga Pendamping/Dana BOS</b>	<b>19,447,483,100.00</b>	<b>4,653,722,500.00</b>	<b>4,836,192,000.00</b>	<b>4,803,481,000.00</b>	<b>5,154,087,600.00</b>
	5.2.2.01.006.	Gaji Bulanan / Tenaga Kependidikan (Dana BOS)	13,228,118,000.00	3,259,754,500.00	3,253,694,500.00	3,277,149,500.00	3,437,519,500.00
	5.2.2.01.009.	Honor Kegiatan (Dana BOS)	581,888,000.00	127,660,000.00	146,590,000.00	138,033,000.00	169,605,000.00
	5.2.2.01.010.	Honor Kelebihan Jam Mengajar (Dana BOS)	308,480,000.00	83,420,000.00	60,720,000.00	68,220,000.00	96,120,000.00
	5.2.2.01.011.	Upah Tukang (Dana BOS)	1,339,407,600.00	283,259,000.00	410,191,500.00	192,712,000.00	453,245,100.00
	5.2.2.01.012.	Honor Pemantapan (Dana BOS)	0.00	0.00	0.00	0.00	0.00

5.2.2.01.013.	Honor Penulisan Ijazah (Dana BOS)	364,295,500.00	2,500,000.00	67,064,000.00	239,162,500.00	55,569,000.00
5.2.2.01.014.	Honor Operator Dapodik (Dana BOS)	7,400,000.00	1,350,000.00	1,350,000.00	3,350,000.00	1,350,000.00
5.2.2.01.016.	Bendahara BOS (Dana BOS)	2,019,540,000.00	500,535,000.00	497,735,000.00	490,385,000.00	530,885,000.00
5.2.2.01.017.	Pembantu Bendahara (Dana BOS)	941,729,000.00	233,844,000.00	229,947,000.00	229,694,000.00	248,244,000.00
5.2.2.01.018.	Honor Narasumber (Dana BOS)	49,900,000.00	11,200,000.00	19,700,000.00	12,200,000.00	6,800,000.00
5.2.2.01.019.	Insentif Tim Penyusunan Laporan (Dana BOS)	606,725,000.00	150,200,000.00	149,200,000.00	152,575,000.00	154,750,000.00
<b>5.2.2.03.03.</b>	<b>Belanja Bahan/Peralatan Pakai Habis</b>	<b>13,728,715,430.05</b>	<b>3,138,532,178.00</b>	<b>3,455,903,689.00</b>	<b>3,519,307,002.00</b>	<b>3,614,972,561.05</b>
5.2.2.03.001.	Belanja Alat Tulis, Perlengkapan Kantor dan Bahan Cetak Pakai Habis	7,861,952,687.13	1,791,858,150.00	1,984,312,795.00	2,019,402,725.00	2,066,379,017.13
5.2.2.03.002.	Belanja Alat Listrik dan Alat Elektronik Pakai Habis	618,293,221.57	122,127,900.00	185,853,500.00	142,026,000.00	168,285,821.57
5.2.2.03.003.	Belanja Perangko, Materai dan Benda Pos Lainnya	409,058,459.00	94,564,500.00	111,322,500.00	105,840,500.00	97,330,959.00
5.2.2.03.004.	Belanja Peralatan Kebersihan dan Bahan Pembersih	3,451,333,260.71	799,511,778.00	762,298,320.00	929,819,227.00	959,703,935.71
5.2.2.03.006.	Belanja Pengisian Tabung Pemadam Kebakaran	3,500,000.00	500,000.00	500,000.00	0.00	2,500,000.00
5.2.2.03.009.	Belanja Peralatan / Kebutuhan Rumah Tangga Pakai Habis	563,663,126.64	144,621,150.00	170,091,634.00	135,415,750.00	113,534,592.64
5.2.2.03.099.	Belanja Bahan/Peralatan Pakai Habis Lainnya	820,914,675.00	185,348,700.00	241,524,940.00	186,802,800.00	207,238,235.00
<b>5.2.2.04.04.</b>	<b>Belanja Bahan dan Material</b>	<b>4,262,716,732.67</b>	<b>1,004,832,820.00</b>	<b>1,344,348,270.00</b>	<b>643,352,200.00</b>	<b>1,270,183,442.67</b>
5.2.2.04.001.	Belanja Bahan Baku Bangunan	1,886,788,211.66	460,257,970.00	659,958,870.00	151,596,600.00	614,974,771.66
5.2.2.04.004.	Belanja Bahan Obat-obatan	363,021,778.20	88,260,600.00	93,401,050.00	94,021,550.00	87,338,578.20
5.2.2.04.006.	Belanja Bahan Bakar Minyak dan Gas	107,397,800.00	30,704,400.00	29,087,400.00	20,958,000.00	26,648,000.00
5.2.2.04.007.	Belanja Perlengkapan Peserta	455,212,000.00	151,063,600.00	133,096,300.00	78,641,100.00	92,411,000.00
5.2.2.04.009.	Belanja Peralatan Olahraga	844,297,103.00	159,511,900.00	231,740,400.00	217,635,700.00	235,409,103.00
5.2.2.04.099.	Belanja Bahan dan Material Lainnya	605,999,839.81	115,034,350.00	197,064,250.00	80,499,250.00	213,401,989.81
<b>5.2.2.05.05.</b>	<b>Belanja Jasa Kantor</b>	<b>4,581,702,448.53</b>	<b>1,347,637,796.00</b>	<b>1,341,703,807.00</b>	<b>442,933,100.00</b>	<b>1,449,427,745.53</b>
5.2.2.05.001.	Belanja Rekening Telepon	509,200,741.00	116,332,270.00	115,456,870.00	110,582,000.00	166,829,601.00
5.2.2.05.002.	Belanja Rekening Air	716,932,189.31	230,946,602.00	232,900,535.00	13,095,000.00	239,990,052.31
5.2.2.05.003.	Belanja Rekening Listrik	2,078,176,933.93	704,917,787.00	673,730,881.00	10,850,000.00	688,678,265.93
5.2.2.05.005.	Belanja Langganan Surat Kabar, Majalah, dan Tabloid	305,730,000.00	74,636,600.00	75,252,800.00	75,807,800.00	80,032,800.00
5.2.2.05.006.	Belanja Langganan Internet, Kawat, dan Faksimili	930,742,584.22	215,254,537.00	234,762,721.00	213,028,300.00	267,697,026.22
5.2.2.05.007.	Belanja Pengiriman Paket dan Barang Keperluan Kantor	650,000.07	0.00	0.00	0.00	650,000.07
5.2.2.05.008.	Belanja Propaganda, Promosi, Pameran dan Iklan	40,270,000.00	5,550,000.00	9,600,000.00	19,570,000.00	5,550,000.00
<b>5.2.2.07.07.</b>	<b>Belanja Cetak, Penggandaan dan Dokumentasi</b>	<b>10,929,555,419.40</b>	<b>3,057,253,423.00</b>	<b>3,219,067,065.00</b>	<b>1,911,106,075.00</b>	<b>2,742,128,856.40</b>
5.2.2.07.001.	Belanja Pencetakan dan Penjilidan	824,783,328.02	198,935,500.00	220,510,800.00	240,565,800.00	164,771,228.02

5.2.2.07.002.	Belanja Penggandaan (Fotocopy) Dokumen	10,058,617,091.38	2,842,210,423.00	2,979,043,765.00	1,662,342,775.00	2,575,020,128.38
5.2.2.07.003.	Belanja Dokumentasi Foto dan Video	46,155,000.00	16,107,500.00	19,512,500.00	8,197,500.00	2,337,500.00
<b>5.2.2.08.08.</b>	<b>Belanja Sewa Tanah/Rumah/Gedung/gudang/Parkir</b>	<b>8,200,000.00</b>	<b>8,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5.2.2.08.006.	Belanja Sewa Lapangan Olahraga	200,000.00	200,000.00	0.00	0.00	0.00
5.2.2.08.007.	Belanja Sewa Tenda	8,000,000.00	8,000,000.00	0.00	0.00	0.00
<b>5.2.2.11.11.</b>	<b>Belanja Sewa Perlengkapan/Peralatan Kantor dan Rumah Tangga</b>	<b>10,375,000.00</b>	<b>2,850,000.00</b>	<b>3,775,000.00</b>	<b>0.00</b>	<b>3,750,000.00</b>
5.2.2.11.001.	Belanja Sewa Perlengkapan/Peralatan Kantor	500,000.00	500,000.00	0.00	0.00	0.00
5.2.2.11.002.	Belanja Sewa Perlengkapan/Peralatan Rumah Tangga	9,875,000.00	2,350,000.00	3,775,000.00	0.00	3,750,000.00
<b>5.2.2.12.12.</b>	<b>Belanja Konsumsi</b>	<b>3,431,601,766.83</b>	<b>873,928,125.00</b>	<b>993,630,475.00</b>	<b>889,439,975.00</b>	<b>674,603,191.83</b>
5.2.2.12.004.	Belanja Konsumsi Acara / Kegiatan	3,427,501,766.83	873,928,125.00	993,630,475.00	889,439,975.00	670,503,191.83
5.2.2.12.099.	Belanja Konsumsi Lainnya	4,100,000.00	0.00	0.00	0.00	4,100,000.00
<b>5.2.2.15.15.</b>	<b>Belanja Pakaian Khusus</b>	<b>450,011,121.00</b>	<b>126,565,921.00</b>	<b>136,260,200.00</b>	<b>66,020,000.00</b>	<b>121,165,000.00</b>
5.2.2.15.005.	Belanja Pakaian Olahraga	133,080,921.00	31,750,921.00	28,800,000.00	33,620,000.00	38,910,000.00
5.2.2.15.099.	Belanja Pakaian Khusus Lainnya	316,930,200.00	94,815,000.00	107,460,200.00	32,400,000.00	82,255,000.00
<b>5.2.2.19.19.</b>	<b>Belanja Kursus, Pelatihan, Sosialisasi dan Bimbingan Teknis PNS</b>	<b>44,950,000.00</b>	<b>25,150,000.00</b>	<b>5,550,000.00</b>	<b>8,400,000.00</b>	<b>5,850,000.00</b>
5.2.2.19.001.	Belanja Kontribusi Kursus, Pelatihan, Sosialisasi dan Bimbingan Teknis PNS	44,950,000.00	25,150,000.00	5,550,000.00	8,400,000.00	5,850,000.00
<b>5.2.2.22.22.</b>	<b>Belanja Jasa Pihak Ketiga</b>	<b>8,250,000.00</b>	<b>1,600,000.00</b>	<b>2,550,000.00</b>	<b>1,850,000.00</b>	<b>2,250,000.00</b>
5.2.2.22.004.	Belanja Jasa Bidang Kesehatan	8,250,000.00	1,600,000.00	2,550,000.00	1,850,000.00	2,250,000.00
<b>5.2.2.23.23.</b>	<b>Belanja Transportasi</b>	<b>16,607,011,986.45</b>	<b>4,656,855,500.00</b>	<b>4,060,349,500.00</b>	<b>4,048,589,325.00</b>	<b>3,841,217,661.45</b>
5.2.2.23.001.	Belanja Transportasi Udara	2,000,000.00	0.00	2,000,000.00	0.00	0.00
5.2.2.23.002.	Belanja Transportasi Air	859,155,907.94	219,835,000.00	262,121,000.00	196,664,000.00	180,535,907.94
5.2.2.23.003.	Belanja Transportasi Darat	15,745,856,078.51	4,437,020,500.00	3,796,228,500.00	3,851,925,325.00	3,660,681,753.51
<b>5.2.2.25.25.</b>	<b>Belanja Pajak, Retribusi dan Iuran Lainnya</b>	<b>484,148,449.00</b>	<b>212,764,450.00</b>	<b>85,080,000.00</b>	<b>83,886,000.00</b>	<b>102,417,999.00</b>
5.2.2.25.004.	Belanja Retribusi Daerah	99,555,000.00	23,790,000.00	23,590,000.00	24,785,000.00	27,390,000.00
5.2.2.25.005.	Belanja Iuran Lainnya	384,593,449.00	188,974,450.00	61,490,000.00	59,101,000.00	75,027,999.00
<b>5.2.2.26.26.</b>	<b>Belanja Pemeliharaan Tanah</b>	<b>519,482,400.00</b>	<b>88,145,000.00</b>	<b>146,025,900.00</b>	<b>83,204,500.00</b>	<b>202,107,000.00</b>
5.2.2.26.002.	Belanja Pemeliharaan Taman	519,482,400.00	88,145,000.00	146,025,900.00	83,204,500.00	202,107,000.00
<b>5.2.2.28.28.</b>	<b>Belanja Pemeliharaan Peralatan dan Mesin</b>	<b>1,185,751,593.05</b>	<b>256,974,600.00</b>	<b>300,847,605.00</b>	<b>248,251,275.00</b>	<b>379,678,113.05</b>
5.2.2.28.004.	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga	1,033,834,797.41	207,867,000.00	254,638,605.00	221,931,275.00	349,397,917.41
5.2.2.28.008.	Belanja Pemeliharaan Alat Laboratorium	29,200,000.00	2,000,000.00	23,000,000.00	2,500,000.00	1,700,000.00
5.2.2.28.012.	Belanja Pemeliharaan Jaringan Komputer	122,716,795.64	47,107,600.00	23,209,000.00	23,820,000.00	28,580,195.64

<b>5.2.2.29.29.</b>	<b>Belanja Pemeliharaan Gedung dan Bangunan</b>	<b>3,230,168,713.99</b>	<b>646,903,194.00</b>	<b>1,016,802,100.00</b>	<b>141,880,400.00</b>	<b>1,424,583,019.99</b>
5.2.2.29.001.	Belanja Pemeliharaan Gedung dan Bangunan Tempat Kerja	812,631,843.99	148,148,700.00	201,083,200.00	66,137,400.00	397,262,543.99
5.2.2.29.006.	Belanja Pemeliharaan Gedung Pendidikan dan Pelatihan	1,091,054,300.00	224,608,000.00	455,176,400.00	33,038,000.00	378,231,900.00
5.2.2.29.099.	Belanja Pemeliharaan Gedung dan Bangunan Lainnya	1,326,482,570.00	274,146,494.00	360,542,500.00	42,705,000.00	649,088,576.00
<b>5.2.2.30.30.</b>	<b>Belanja Pemeliharaan Jalan, Jembatan, Irigasi dan Jaringan</b>	<b>163,578,906.00</b>	<b>49,450,000.00</b>	<b>24,050,000.00</b>	<b>13,295,000.00</b>	<b>76,783,906.00</b>
5.2.2.30.004.	Belanja Pemeliharaan Jaringan Listrik dan Telepon	163,578,906.00	49,450,000.00	24,050,000.00	13,295,000.00	76,783,906.00
<b>5.2.2.32.32.</b>	<b>Belanja Pemeliharaan Program Aplikasi Komputer</b>	<b>4,300,000.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>300,000.00</b>	<b>1,000,000.00</b>
5.2.2.32.099.	Belanja Pemeliharaan Program Aplikasi Lainnya	4,300,000.00	0.00	3,000,000.00	300,000.00	1,000,000.00
<b>5.2.2.33.33.</b>	<b>Belanja Barang Yang Akan Diserahkan Kepada Masyarakat/Pihak Ketiga</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5.2.2.33.002.	Belanja Barang Yang Akan Diserahkan Kepada Pihak Ketiga	500,000.00	500,000.00	0.00	0.00	0.00
<b>5.2.3.</b>	<b>Belanja Modal</b>	<b>29,162,371,542.35</b>	<b>3,222,329,639.00</b>	<b>10,799,597,644.00</b>	<b>1,885,190,446.00</b>	<b>13,255,253,813.35</b>
<b>5.2.3.10.10.</b>	<b>Belanja Modal Pengadaan Alat Kantor dan Rumah Tangga</b>	<b>936,466,787.00</b>	<b>139,221,000.00</b>	<b>319,996,300.00</b>	<b>164,062,000.00</b>	<b>313,187,487.00</b>
5.2.3.10.004.	Belanja Modal Pengadaan Mesin Fotocopy	41,000,000.00	0.00	12,760,000.00	22,240,000.00	6,000,000.00
5.2.3.10.011.	Belanja Modal Pengadaan Tabung Pemadam Kebakaran	6,440,000.00	1,940,000.00	1,500,000.00	0.00	3,000,000.00
5.2.3.10.013.	Belanja Modal Pengadaan Vacuum Cleaner	3,435,000.00	0.00	1,500,000.00	1,935,000.00	0.00
5.2.3.10.014.	Belanja Modal Pengadaan Scan Jari	28,000,000.00	4,000,000.00	0.00	0.00	24,000,000.00
5.2.3.10.015.	Belanja Modal Pengadaan Tong Sampah	171,146,100.00	35,945,600.00	49,370,000.00	46,224,000.00	39,606,500.00
5.2.3.10.019.	Belanja Modal Pengadaan Gordin/Vitrage/Reel Aluminium	350,770,000.00	45,835,000.00	169,102,000.00	31,739,000.00	104,094,000.00
5.2.3.10.021.	Belanja Modal Pengadaan Mesin Pemotong Rumput	19,500,000.00	0.00	4,000,000.00	3,500,000.00	12,000,000.00
5.2.3.10.099.	Belanja Modal Pengadaan Alat Kantor dan Rumah Tangga Lainnya	316,175,687.00	51,500,400.00	81,764,300.00	58,424,000.00	124,486,987.00
<b>5.2.3.11.11.</b>	<b>Belanja Modal Pengadaan Perlengkapan Kantor dan Rumah Tangga</b>	<b>2,830,566,166.67</b>	<b>533,135,050.00</b>	<b>997,747,450.00</b>	<b>540,164,150.00</b>	<b>759,519,516.67</b>
5.2.3.11.002.	Belanja Modal Pengadaan Almari	846,523,500.00	111,807,500.00	279,048,000.00	189,421,300.00	266,246,700.00
5.2.3.11.004.	Belanja Modal Pengadaan Filling Kabinet	68,712,400.00	7,350,000.00	30,500,000.00	11,650,000.00	19,212,400.00
5.2.3.11.005.	Belanja Modal Pengadaan White Board/Papan Pengumuman	692,000,475.87	175,375,050.00	220,577,750.00	139,064,850.00	156,982,825.87
5.2.3.11.008.	Belanja Modal Pengadaan Alat/Mesin Pendingin Ruangan	555,936,000.00	100,358,000.00	225,453,000.00	83,500,000.00	146,625,000.00
5.2.3.11.009.	Belanja Modal Pengadaan Televisi	38,230,000.00	0.00	12,230,000.00	5,000,000.00	21,000,000.00
5.2.3.11.010.	Belanja Modal Pengadaan Tenda	131,550,000.00	13,500,000.00	62,580,000.00	29,510,000.00	25,960,000.00
5.2.3.11.012.	Belanja Modal Pengadaan Dispenser	8,202,000.00	2,751,000.00	1,844,700.00	1,000,000.00	2,606,300.00
5.2.3.11.099.	Belanja Modal Perlengkapan Rumah Tangga Lainnya	489,411,790.80	121,993,500.00	165,514,000.00	81,018,000.00	120,886,290.80
<b>5.2.3.12.12.</b>	<b>Belanja Modal Pengadaan Komputer</b>	<b>1,910,531,296.00</b>	<b>328,321,250.00</b>	<b>657,342,000.00</b>	<b>341,018,046.00</b>	<b>583,850,000.00</b>
5.2.3.12.002.	Belanja Modal Pengadaan Komputer/PC	770,524,500.00	69,250,000.00	273,890,000.00	111,499,500.00	315,885,000.00

5.2.3.12.003.	Belanja Modal Pengadaan Komputer Notebook	539,112,250.00	107,570,000.00	177,595,000.00	109,402,250.00	144,545,000.00
5.2.3.12.004.	Belanja Modal Pengadaan Printer	386,071,846.00	88,636,250.00	146,032,000.00	76,358,596.00	75,045,000.00
5.2.3.12.005.	Belanja Modal Pengadaan Scanner	14,000,000.00	8,000,000.00	0.00	6,000,000.00	0.00
5.2.3.12.008.	Belanja Modal Pengadaan UPS/stabilizer	15,075,000.00	1,000,000.00	2,000,000.00	10,000,000.00	2,075,000.00
5.2.3.12.009.	Belanja Modal Pengadaan Perlengkapan Komputer	110,622,700.00	25,390,000.00	24,775,000.00	20,157,700.00	40,300,000.00
5.2.3.12.010.	Belanja Modal Pengadaan Peralatan Jaringan Komputer	72,125,000.00	28,475,000.00	33,050,000.00	4,600,000.00	6,000,000.00
5.2.3.12.011.	Belanja Modal Pengadaan Aplikasi Komputer	3,000,000.00	0.00	0.00	3,000,000.00	0.00
<b>5.2.3.13.13.</b>	<b>Belanja Modal Pengadaan Meubelair</b>	<b>2,314,948,100.00</b>	<b>254,739,450.00</b>	<b>996,015,050.00</b>	<b>389,933,600.00</b>	<b>674,260,000.00</b>
5.2.3.13.001.	Belanja Modal Pengadaan Meja Kerja	336,039,100.00	36,338,000.00	112,881,000.00	66,810,100.00	120,010,000.00
5.2.3.13.002.	Belanja Modal Pengadaan Meja Rapat	3,000,000.00	0.00	3,000,000.00	0.00	0.00
5.2.3.13.004.	Belanja Modal Pengadaan Kursi Kerja	213,443,800.00	25,750,000.00	95,693,800.00	39,170,000.00	52,830,000.00
5.2.3.13.005.	Belanja Modal Pengadaan Kursi Rapat	3,000,000.00	3,000,000.00	0.00	0.00	0.00
5.2.3.13.007.	Belanja Modal Pengadaan Tempat Tidur	22,906,500.00	900,000.00	5,950,000.00	10,906,500.00	5,150,000.00
5.2.3.13.008.	Belanja Modal Pengadaan Sofa	84,700,000.00	10,000,000.00	40,000,000.00	10,000,000.00	24,700,000.00
5.2.3.13.009.	Belanja Modal Pengadaan Rak Buku	341,288,000.00	19,700,000.00	195,280,000.00	52,933,000.00	73,375,000.00
5.2.3.13.012.	Belanja Modal Pengadaan Meja Komputer	53,761,000.00	0.00	13,837,500.00	9,723,500.00	30,200,000.00
5.2.3.13.014.	Belanja Modal Pengadaan Meja Lainnya	650,821,000.00	73,208,950.00	276,446,550.00	122,433,000.00	178,732,500.00
5.2.3.13.015.	Belanja Modal Pengadaan Kursi Lainnya	605,988,700.00	85,842,500.00	252,926,200.00	77,957,500.00	189,262,500.00
<b>5.2.3.16.16.</b>	<b>Belanja Modal Pengadaan Alat-alat Studio</b>	<b>918,852,351.88</b>	<b>136,664,079.00</b>	<b>359,316,800.00</b>	<b>175,660,000.00</b>	<b>247,211,472.88</b>
5.2.3.16.001.	Belanja Modal Pengadaan Camera	70,860,000.00	4,000,000.00	32,360,000.00	16,500,000.00	18,000,000.00
5.2.3.16.003.	Belanja Modal Pengadaan Proyektor/Infocus	337,450,000.00	26,500,000.00	149,240,000.00	88,510,000.00	73,200,000.00
5.2.3.16.004.	Belanja Modal Pengadaan Microfon	91,579,000.00	7,700,000.00	21,200,000.00	12,544,000.00	50,135,000.00
5.2.3.16.005.	Belanja Modal Pengadaan Speaker	97,898,315.00	4,000,000.00	35,200,000.00	11,000,000.00	47,698,315.00
5.2.3.16.006.	Belanja Modal Pengadaan Amplifier	42,631,677.04	1,500,000.00	18,200,000.00	9,800,000.00	13,131,677.04
5.2.3.16.009.	Belanja Modal Pengadaan Sound System	178,920,079.00	72,364,079.00	54,283,000.00	17,731,000.00	34,542,000.00
5.2.3.16.013.	Belanja Modal Pengadaan Mic Tiang	31,813,280.84	10,600,000.00	7,140,000.00	11,575,000.00	2,498,280.84
5.2.3.16.099.	Belanja Modal Pengadaan Alat Studio Lainnya	67,700,000.00	10,000,000.00	41,693,800.00	8,000,000.00	8,006,200.00
<b>5.2.3.17.17.</b>	<b>Belanja Modal Pengadaan Alat-alat Komunikasi</b>	<b>5,200,000.00</b>	<b>1,900,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>2,800,000.00</b>
5.2.3.17.001.	Belanja Modal Pengadaan Telepon	5,200,000.00	1,900,000.00	0.00	500,000.00	2,800,000.00
<b>5.2.3.20.20.</b>	<b>Belanja Modal Pengadaan Alat-alat Laboratorium</b>	<b>208,859,500.00</b>	<b>38,342,000.00</b>	<b>78,581,000.00</b>	<b>37,239,650.00</b>	<b>54,696,850.00</b>
5.2.3.20.009.	Belanja Modal Pengadaan Alat-alat Peraga/Praktik Sekolah	208,859,500.00	38,342,000.00	78,581,000.00	37,239,650.00	54,696,850.00

<b>5.2.3.27.27.</b>	<b>Belanja Modal Pengadaan Buku/Kepustakaan</b>	<b>19,215,943,959.80</b>	<b>1,615,466,810.00</b>	<b>7,190,249,544.00</b>	<b>22,559,500.00</b>	<b>10,387,668,105.80</b>
5.2.3.27.001.	Belanja Modal Pengadaan Buku Matematika	112,110,900.00	8,356,000.00	36,688,300.00	0.00	67,066,600.00
5.2.3.27.002.	Belanja Modal Pengadaan Buku Fisika	29,636,000.00	0.00	12,838,200.00	0.00	16,797,800.00
5.2.3.27.004.	Belanja Modal Pengadaan Buku Biologi	30,903,600.00	0.00	4,550,000.00	0.00	26,353,600.00
5.2.3.27.009.	Belanja modal buku bahasa dan sastra	90,576,500.00	1,110,000.00	36,540,100.00	0.00	52,926,400.00
5.2.3.27.010.	Belanja modal buku keagamaan	41,233,600.00	0.00	21,594,400.00	0.00	19,639,200.00
5.2.3.27.012.	Belanja modal buku seni dan budaya	49,520,000.00	0.00	15,133,400.00	0.00	34,386,600.00
5.2.3.27.013.	Belanja modal buku ilmu pengetahuan umum	572,680,988.44	96,243,200.00	207,714,500.00	0.00	268,723,288.44
5.2.3.27.014.	Belanja modal buku ilmu pengetahuan sosial	40,112,400.00	0.00	11,038,000.00	0.00	29,074,400.00
5.2.3.27.015.	Belanja modal buku ilmu politik dan ketatanegaraan	4,091,400.00	0.00	0.00	0.00	4,091,400.00
5.2.3.27.016.	Belanja modal buku ilmu pengetahuan dan teknologi	34,744,800.00	6,650,000.00	19,950,000.00	0.00	8,144,800.00
5.2.3.27.017.	Belanja modal buku ensiklopedia	1,940,120,903.17	3,000,000.00	42,550,000.00	0.00	1,894,570,903.17
5.2.3.27.018.	Belanja modal buku kamus bahasa	29,700,000.00	8,000,000.00	18,500,000.00	3,000,000.00	200,000.00
5.2.3.27.022.	Belanja modal buku naskah	240,218,846.00	1,000,000.00	149,000,000.00	0.00	90,218,846.00
5.2.3.27.025.	Belanja modal peta/atlas/globe	1,562,018,734.25	1,875,000.00	3,500,000.00	3,000,000.00	1,553,643,734.25
5.2.3.27.099.	Belanja Modal Pengadaan Buku/Perpustakaan Lainnya	14,438,275,287.94	1,489,232,610.00	6,610,652,644.00	16,559,500.00	6,321,830,533.94
<b>5.2.3.28.28.</b>	<b>Belanja Modal Barang Bercorak Kesenian,Kebudayaan</b>	<b>380,697,381.00</b>	<b>69,150,000.00</b>	<b>103,836,500.00</b>	<b>119,310,500.00</b>	<b>88,400,381.00</b>
5.2.3.28.007.	Belanja Modal Peralatan Marching Band	110,637,500.00	19,600,000.00	42,000,000.00	26,037,500.00	23,000,000.00
5.2.3.28.099.	Belanja Modal Barang Bercorak Kesenian & Kebudayaan Lainnya	270,059,881.00	49,550,000.00	61,836,500.00	93,273,000.00	65,400,381.00
<b>5.2.3.30.30.</b>	<b>Belanja Modal Alat-alat Persenjataan/Keamanan</b>	<b>295,228,000.00</b>	<b>84,800,000.00</b>	<b>67,025,000.00</b>	<b>70,643,000.00</b>	<b>72,760,000.00</b>
5.2.3.30.014.	Belanja Modal Peralatan CCTV	295,228,000.00	84,800,000.00	67,025,000.00	70,643,000.00	72,760,000.00
<b>5.2.3.36.36.</b>	<b>Belanja Modal Alat Peraga</b>	<b>145,078,000.00</b>	<b>20,590,000.00</b>	<b>29,488,000.00</b>	<b>24,100,000.00</b>	<b>70,900,000.00</b>
5.2.3.36.001.	Belanja Alat Peraga Edukatif	145,078,000.00	20,590,000.00	29,488,000.00	24,100,000.00	70,900,000.00
	<b>TOTAL BELANJA</b>	<b>108,260,874,609.32</b>	<b>23,374,195,146.00</b>	<b>31,774,733,255.00</b>	<b>18,790,486,298.00</b>	<b>34,321,459,910.32</b>

Mengetahui  
Pengguna Anggaran

Menyetujui

Batam, 31 Desember 2018  
Bendahara Dana Bos

**HENDRI ARULAN**  
19670719 199103 1 009